

<b>Pima Accommodation District</b>	<b>100100</b>	<b>Pima</b>
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## SCHOOL LEVEL DETAIL

<b>Self Advancement School</b>	<b>100100204</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	219,857	14,853	234,710
UNRESTRICTED CAP OUTLAY	1,107	410	1,517
SOFT CAPITAL OUTLAY	2,115	0	2,115
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	365	1,779	2,144
STATE PROJECTS	0	0	0
FOOD SERVICES	0	0	0
OTHER	9,088	5,301	14,389
<b>TOTAL</b>	<b>232,532</b>	<b>22,343</b>	<b>254,875</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>10,298</b>	<b>3</b>	<b>10,301</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	33.840		
1998 - 1999 TOTAL	41.150		
1999 - 2000 TOTAL	39.220		
<b>FALL 1999 ENROLLMENT</b>	<b>45</b>		

ESTIMATED		
SCHOOL REVENUE		229,889
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	39.2
CLASSROOM STAFF	1	30.1
OTHER	1	41.2
TOTAL STAFF	3	12.0
TEACHER SALARIES		\$62,682
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERAT MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOU		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		

\* less than 8 students reported